

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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July 29, 2003

FROM: **JAMES A. FELTEN**, Public Health Programs Administrator
 Department of Public Health

**SUBJECT: AMENDMENT NO. 1 TO REVENUE CONTRACT NO. 01-1210 FOR THE
 DENTAL DISEASE PREVENTION PROGRAM**

RECOMMENDATION: Approve Amendment No. 1 to Revenue Agreement No. 01-1210, with the California Department of Health Services, for the Dental Disease Prevention Program, in the amount of \$13,976 for the period November 1, 2001 through June 30, 2004.

BACKGROUND INFORMATION: Approval of this amendment provides an additional \$13,976 to the Department of Public Health for patient nutrition education sessions as part of a Dental Disease Prevention Program. The Department has been preparing the Nutrition Education curriculum, and establishing contact with the participating schools based on a notice of funding received from the State Department of Health Services on May 21, 2003. The Department received the formal amendment on June 19, 2003.

On December 4, 2001, the Board of Supervisors approved a revenue agreement with the California Department of Health Services for the Dental Disease Prevention Program, in the amount of \$673,287, for the period November 1, 2001 through June 30, 2004. This item requests approval of Amendment #1 to Agreement No. 01-1210, in the amount of \$13,976, for the period November 1, 2001 through June 30, 2004. The total agreement amount is increased to \$687,263. Amendment No. 1 provides additional funding to conduct Parent Nutrition Education sessions.

	<u>Original Amount</u>	<u>Amendment Amount</u>	<u>Revised Amount</u>
Fiscal Year 01-02	\$224,429	\$0	\$224,429
Fiscal Year 02-03	\$224,429	\$10,482	\$234,911
<u>Fiscal Year 03-04</u>	<u>\$224,429</u>	<u>\$3,494</u>	<u>\$227,923</u>
Total	\$673,287	\$13,976	\$687,263

Dental disease is a prevalent health problem in school-age children. The State of California, Department of Health Services provides funds to local health jurisdictions to support the provision of school-based dental disease prevention services. The Department of Public Health has operated the Dental Disease Prevention Program since 1979. The Dental Disease Prevention Program provides services in elementary schools throughout the County requesting the program.

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These services include dental health education, dental screenings, toothbrushing, nutrition, dental safety, fluoride-related caries protection activities and dental sealant. All services are provided with parental permission. The program serves over 29,000 students each year in approximately 100 schools countywide.

REVIEW BY OTHERS: This item has been reviewed by County Counsel (Charles Larkin, Deputy County Counsel) on July 15, 2003. This item has also been reviewed by the County Administrative Office (Carol Hughes, Administrative Analyst) on July 17, 2003.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and recommends this action, as expenditures are fully reimbursed by the State Department of Health Services, and no local cost is required.

FINANCIAL IMPACT: Approval of this item imposes no local County cost. Expenditures will be fully reimbursed by the State Department of Health Services. There are sufficient appropriations and revenues in the Department of Public Health's Fiscal Year 2002-2003 and 2003-2004 budget to accommodate the increase.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: James A. Felten, Public Health Programs Administrator (909) 387-9146